

Explanation of variances – pro forma

Name of smaller authority: **Firbeck Parish Council**

County area (local councils and parish meetings only): Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,584	17,757					
2 Precept or Rates and Levies	8,750	8,900	150	1.71%	NO		
3 Total Other Receipts	976	13,061	12,085	1238.22%	YES		Precept +£150, VAT -£266, CIL +£12473, other -£272
4 Staff Costs	2,686	3,007	321	11.95%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,867	9,621	4,754	97.68%	YES		Grants +£1000, plants -£128, Xmas festival +£305, village maintenance +£2214, office expenses +£1022, room hire +£25, VAT +£262, other +£54
7 Balances Carried Forward	17,757	27,090			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	17,757	27,090				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,457	3,102	645	26.25%	YES		New laptop (£645)
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable