

**FIRBECK PARISH COUNCIL
BUDGET 2018/19**

	2017-18 BUDGET	CURRENT SPENDING	PROJECTED FULL YEAR	2018-19 BUDGET
	£	£	£	£
EXPENDITURE				
COMMUNITY ACTIVITIES				
Firbeck Church Council	900	0	900	900
Planting Project (J.Dunker)	500	383	500	500
Christmas Tree Festival	450	200	300	450
Firbeck Feste	200	0	0	200
Village Maintenance/Parish Plan	800	319	319	800
FLAG Advertising	920	708	944	950
Verge Restoration				
c/fwd	3770	1610	2963	3800
ADMINISTRATION				
Clerks Salary (Net)	2200	1501	1802	2200
Clerk Expenses	350	180	216	350
Travel Expenses	50	0	0	50
PAYE	500	449	449	500
Audit Fees	100	100	100	200
Website etc	50	0	500	150
Insurance	175	168	168	175
Subscriptions etc	160	158	158	160
Communications/Advertising	50	0	0	50
Room hire	150	153	185	150
Stationery/Post	70	0	25	70
Training	100	0	0	100
Miscellaneous	450	196	250	450
Donations	50	0	0	50
Election Costs	300	0	0	300
c/fwd	4,755	2,905	3,853	4,955
TOTAL EXPENDITURE	8,525	4,515	6,816	8,755
INCOME				
Precept	7850	7850	7850	8250
Council Tax Grant	106	106	106	0
FLAG Contributions	235	183	244	250
Miscellaneous	250	0	500	0
TOTAL INCOME	8441	8139	8700	8500
BALANCES	-84	3,624	1,884	-255

5.1% increase

Balance at Yr End 01.04.17	6,450.05
Predicted Yr End Balance	8,334.05
Predicted Yr End Capital Balance	0.00

Approved

Band D Precept 2017/18	56.98
5.1% increase	2.91
Potential Band D Precept 2018/19	59.89