

**FIRBECK PARISH COUNCIL
BUDGET 2019/20**

	2018-19 BUDGET	CURRENT SPENDING	PROJECTED FULL YEAR	2019-20 BUDGET
	£	£	£	£
EXPENDITURE				
COMMUNITY ACTIVITIES				
Firbeck Church Council	900	1800	1800	900
Planting Project (J.Dunker)	500	330	400	500
Christmas Tree Festival	450	0	375	450
Social Events	200	0	200	200
Community	800	21	21	800
FLAG Advertising	950	708	944	950
c/fwd	3800	2859	3740	3800
ADMINISTRATION				
Clerks Salary (Net)	2200	1530	1750	2200
Clerk Expenses	350	180	216	350
Travel Expenses	50	0	0	50
PAYE	500	343	458	500
Audit Fees	200	100	100	150
Website etc	150	125	125	150
Insurance	175	168	168	175
Subscriptions etc	160	160	195	200
Communications/Advertising	50	0	0	50
Room hire	150	92	150	150
Stationery/Post	70	28	50	70
Training	100	0	0	100
Miscellaneous	450	226	260	450
Donations	50	0	0	50
Election Costs	300	0	0	300
c/fwd	4,955	2,952	3,472	4,945
TOTAL EXPENDITURE	8,755	5,811	7,212	8,745
INCOME				
Precept	8250	8250	8250	8250
Council Tax Grant	0	0	0	0
FLAG Contributions	250	181	245	250
Miscellaneous	0	0	0	0
TOTAL INCOME	8500	8431	8495	8500

BALANCES	-255	2,620	1,283	-245
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Balance at Yr End 01.04.18	10,269.54
Predicted Yr End Balance	11,552.54
Predicted Yr End Capital Balance	0.00

Approved 23/01/2019

245 Transfer from reserves

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