

FIRBECK PARISH COUNCIL
BUDGET 2020/21

	2019-20 BUDGET	CURRENT SPENDING	PROJECTED FULL YEAR	2020-21 BUDGET
	£	£	£	£
EXPENDITURE				
COMMUNITY ACTIVITIES				
Firbeck Church Council	900	900	900	1000
Planting Project	500	417	417	500
Christmas Tree Festival	450	426	450	450
Firbeck Feste	200	0	0	200
Village Improvements	800	0	800	800
FLAG Advertising	950	708	944	950
Phone box restoration	0			1500
New noticeboard	0			1500
Village Hall grant	0			1000
Neighbourhood Plan	0			2000
c/fwd	3800	2451	3511	9900
ADMINISTRATION				
Clerks Salary (Net)	2200	1600	1935	2200
Clerk Expenses	350	180	216	350
Travel Expenses	50	0	0	50
PAYE	500	352	475	500
Audit Fees	200	100	100	150
Website etc	150	160	160	150
Insurance	175	168	168	200
Subscriptions etc	160	197	197	200
Communications/Advertising	50	0	0	50
Room hire	150	76	120	150
Stationery/Post	70	28	50	70
Training	100	0	0	100
Miscellaneous	450	127	250	450
Donations	50	210	210	50
Election Costs	300	0	0	600
c/fwd	4,955	3,198	3,881	5,270
TOTAL EXPENDITURE	8,755	5,649	7,392	15,170
INCOME				
Precept	8250	8250	8250	8750
FLAG Contributions	250	183	244	250
Miscellaneous	0	765	735	0
TOTAL INCOME	8500	9198	9229	9000

BALANCES	-255	3,549	1,837	-6,170
Balance from general reserves				6,170
				0

Balance at Yr End 01.04.19	10,896.75
Predicted Yr End Balance	12,733.75
Predicted Yr End Capital Balance	0.00

Approved

Precept Cash Increase Required	500
Increase delivered by tax base change	202.95
Net Increase Required	297.05

Tax Base 2019/20 - 140.60 Band D equivalents
Tax Base 2020/21 - 144.06 Band D equivalents
Tax Base Rise = 144.06/140.60 = 2.46%

Band D Precept 2019/20	60.45
6% increase - less 2.46% tax base increase	2.14
Potential Band D Precept 2019/20	62.59