

FIRBECK PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIATIONS 2018-19

Box 3 RECEIPTS

2018 Figure	1,286
2019 Figure	<u>539</u>
Variance (58.1% decrease)	-747
VAT (increased)	49
Grants decrease	-777
Other (decreased)	<u>-19</u>
Receipts increase of:	<u><u>-£747</u></u>

Box 4 STAFF COSTS

2018 Figure	2251
2019 Figure	<u>2294</u>
Variance (1.9% Increase)	43

The following were increased:

Salary	34
PAYE	<u>9</u>
Expenditure Increase of	<u><u>£43</u></u>

Box 6 OTHER PAYMENTS

2018 Figure	3808
2019 Figure	<u>5125</u>
Variance (34.58% increase)	1,317

Xmas tree festival increase	54
Website costs decrease	-375
Grants increase	2000
Office expenses increase	76
Village amenities expenses decrease	-363
VAT decrease	-74
Other (less than 15%)	<u>-1</u>
Expenditure Increase of	<u><u>£1,317</u></u>