

FIRBECK PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIATIONS 2019-20

Box 3 RECEIPTS

2019 Figure	539
2020 Figure	<u>1,215</u>
Variance (125% decrease)	676
VAT (decreased)	-74
Grants increase	735
Other (increased)	<u>15</u>
Receipts increase of:	<u><u>£676</u></u>

Box 4 STAFF COSTS

2019 Figure	2294
2020 Figure	<u>2410</u>
Variance (5.1% Increase)	116

The following were increased:

Salary	96
PAYE	<u>20</u>
Expenditure Increase of	<u><u>£116</u></u>

Box 6 OTHER PAYMENTS

2019 Figure	5125
2020 Figure	<u>4611</u>
Variance (10% decrease)	-514
Grants/donations decrease	-690
Planting project increase	87
Xmas tree festival increase	87
Social events decrease	-200
Village maintenance expenses increase	270
Website costs increase	80
Office expenses decrease	<u>-115</u>
Village hall room hire decrease	<u><u>-£49</u></u>
VAT increase	16
Other (less than 15%)	0
Expenditure Increase of	-514