

FIRBECK PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIANCES 2020-21

Box 3 RECEIPTS

2020 Figure	1,215
2021 Figure	<u>5,241</u>
Variance (431% decrease)	4,026
VAT (increased)	16
Grants (decreased)	-609
CIL (increased)	4,158
Other (increased)	<u>461</u>
Receipts increase of:	<u><u>£4,026</u></u>

Box 4 STAFF COSTS

2020 Figure	2410
2021 Figure	<u>2698</u>
Variance (11.95% Increase)	288

The following were increased:

Salary	236
PAYE	<u>52</u>
Expenditure Increase of	<u><u>£288</u></u>

Box 6 OTHER PAYMENTS

2020 Figure	4611
2021 Figure	<u>9050</u>
Variance (96% decrease)	£4,439

Grants/donations increase	1063
Planting project decrease	-84
Xmas tree festival decrease	-214
Village maintenance expenses increase	3259
Website costs decrease	-80
Office expenses increase	156
Training costs increase	60
Village hall room hire decrease	-101
VAT increase	380
Other (less than 15%)	<u>0</u>
Expenditure Increase of	<u><u>£4,439</u></u>

Box 9 FIXED ASSETS

2020 Figure	1
2021 Figure	<u>2257</u>
Variance	2256
Assets added in year	<u><u>2256</u></u>